

Tennessee Felon Population Update

JANUARY 2005

Prepared By:

**Tennessee Department of Correction
Policy, Planning and Research Section**

TENNESSEE FELON POPULATION UPDATE

TABLE OF CONTENTS

JANUARY 2005

Felon Population by Primary Offense Fiscal Year 1999/2000 to Present	1
Felon Population Projections vs. Actual Graph July 2000 to Present	2
Felon Inmate Population Projections vs. Actual Fiscal Year 2003/2004 to Present	3
Incarcerated Felon Population Fiscal Year 2000/2001 to Present	4
Incarcerated Felon Populations Fiscal Year 1992/1993 - 2003/2004	5
Local Jail Populations by Category Fiscal Years 2003/2004 to Present	6
Felon Admissions in Tennessee Fiscal Year 2004/2005	7
Felon Admissions in Tennessee Fiscal Year 2003/2004	8
Felon Admissions in Tennessee Fiscal Years 1993/1994 - 2003/2004	9
Felon Releases in Tennessee Fiscal Year 2004/2005	10
Felon Releases in Tennessee Fiscal Year 2003/2004	11
Felon Releases in Tennessee Fiscal Years 1993/1994 - 2003/2004	12
Projected Felon Admissions Vs. Actual Fiscal Year 2003/2004 - 2004/2005	13
Projected Felon Releases Vs. Actual Fiscal Year 2003/2004 - 2004/2005	14
Community Services Population Fiscal Years 1999/2000 to Present	15
Community Services Projections Vs. Actual July 2001 to Present	16
Community Services Population Fiscal Years 1993/1994 - 2003/2004	17
Parole Grant Rates in Tennessee Fiscal Years 1999/2000 to Present	18
Parole Population Fiscal Years 1999/2000 to Present	19
Parole Population Projections vs. Actual Graph Fiscal Year 2002/2003 to Present	20
User's Guide	21

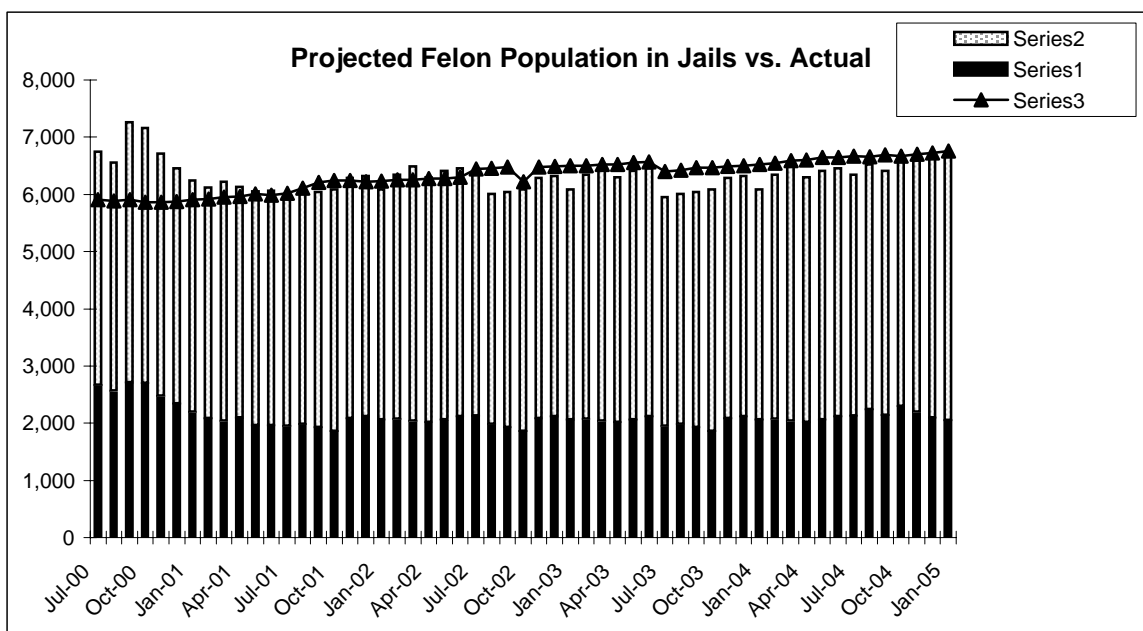
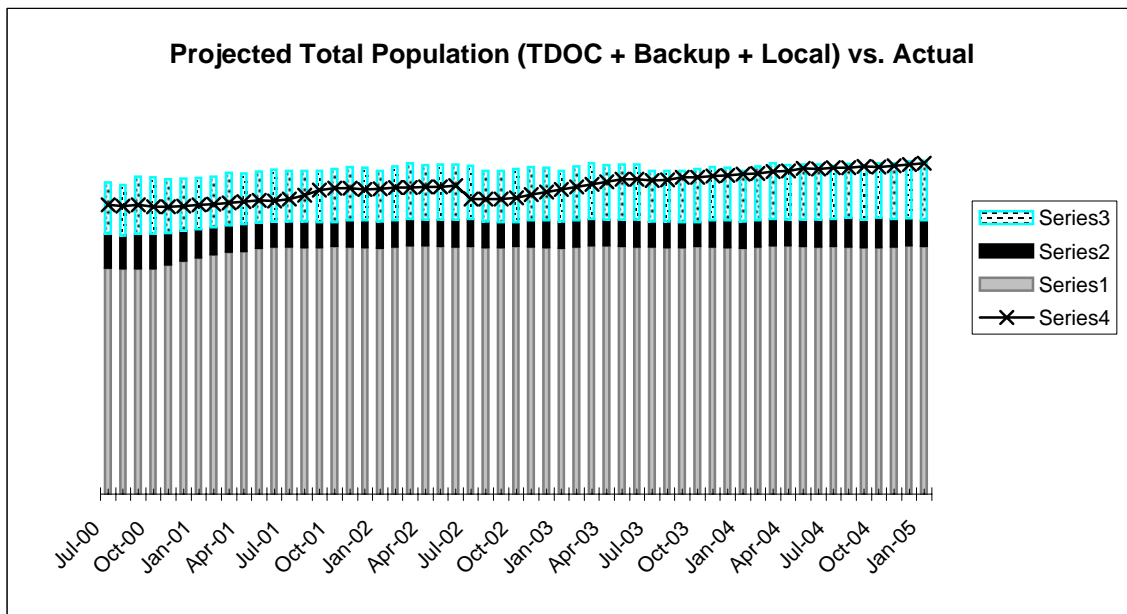
TDOC POPULATION BY PRIMARY OFFENSE AS OF NOVEMBER 19, 2004

	TOTAL POP.	Monthly Change	Homicide	% OF TOTAL	Monthly Change	Kidnap	% OF TOTAL	Monthly Change	Sex Ofnder	% OF TOTAL	Monthly Change	Robbery	% OF TOTAL	Monthly Change	**Property	% OF TOTAL	Monthly Change	Assault	% OF TOTAL	Monthly Change	Drugs	% OF TOTAL	Monthly Change	Other	% OF TOTAL	Monthly Change
Averages																										
FY 99/00	16,764	0.1%	4,084	24.40%		362	2.2%		2,613	15.6%		3,125	18.6%		2,241	13.4%		1,139	6.8%		2,081	12.4%		1,120	6.7%	
FY 00/01	17,140	1.2%	3,451	20.10%		270	1.6%		2,642	15.4%		3,137	18.3%		2,586	15.1%		1,833	10.7%		2,005	11.7%		1,099	6.4%	
FY 01/02	17,752	0.8%	3,458	19.50%		257	1.4%		2,690	15.2%		3,165	17.8%		2,747	15.5%		1,962	11.1%		2,137	12.0%		1,059	6.0%	
FY02/03	18,426	0.7%	3,474	18.90%		253	1.4%		2,739	14.9%		3,221	17.5%		2,999	16.3%		2,073	11.2%		2,320	12.6%		1,218	6.6%	
2003/2004																										
JUL	19,416	5.4%	3,487	18.0%	-14.6%	248	1.3%	-31.5%	2,810	14.5%	7.5%	3,326	17.1%	6.4%	3,275	16.9%	46.1%	2,183	11.2%	91.7%	2,588	13.3%	24.4%	1,371	7.1%	22.4%
AUG	19,357	-0.3%	3,494	18.1%	0.2%	251	1.3%	1.2%	2,795	14.4%	-0.5%	3,327	17.2%	0.0%	3,232	16.7%	-1.3%	2,172	11.2%	-0.5%	2,564	13.2%	-0.9%	1,387	7.2%	1.2%
SEP	19,361	0.0%	3,484	18.0%	-0.3%	249	1.3%	-0.8%	2,795	14.4%	0.0%	3,332	17.2%	0.2%	3,245	16.8%	0.4%	2,183	11.3%	0.5%	2,564	13.2%	0.0%	1,350	7.0%	-2.7%
OCT	19,433	0.4%	3,489	18.0%	0.1%	247	1.3%	-0.8%	2,797	14.4%	0.1%	3,343	17.2%	0.3%	3,262	16.8%	0.5%	2,168	11.2%	-0.7%	2,591	13.3%	1.1%	1,364	7.0%	1.0%
NOV	19,389	-0.2%	3,491	18.0%	0.1%	245	1.3%	-0.8%	2,780	14.3%	-0.6%	3,339	17.2%	-0.1%	3,245	16.7%	-0.5%	2,148	11.1%	-0.9%	2,593	13.4%	0.1%	1,343	6.9%	-1.5%
DEC	19,323	-0.3%	3,487	18.0%	-0.1%	247	1.3%	0.8%	2,768	14.3%	-0.4%	3,340	17.3%	0.0%	3,257	16.9%	0.4%	2,151	11.1%	0.1%	2,584	13.4%	-0.3%	988	5.1%	-26.4%
JAN	19,280	-0.2%	3,497	18.1%	0.3%	245	1.3%	-0.8%	2,765	14.3%	-0.1%	3,316	17.2%	-0.7%	3,238	16.8%	-0.6%	2,140	11.1%	-0.5%	2,570	13.3%	-0.5%	1,333	6.9%	34.9%
FEB	19,394	0.6%	3,505	18.1%	0.2%	248	1.3%	1.2%	2,772	14.3%	0.3%	3,349	17.3%	1.0%	3,261	16.8%	0.7%	2,156	11.1%	0.7%	2,640	13.6%	2.7%	1,346	6.9%	1.0%
MAR	19,506	0.6%	3,521	18.1%	0.5%	248	1.3%	0.0%	2,779	14.2%	0.3%	3,385	17.4%	1.1%	3,256	16.7%	-0.2%	2,167	11.1%	0.5%	2,646	13.6%	0.2%	1,347	6.9%	0.1%
APR	19,507	0.0%	3,517	18.0%	-0.1%	248	1.3%	0.0%	2,785	14.3%	0.2%	3,375	17.3%	-0.3%	3,232	16.6%	-0.7%	2,183	11.2%	0.7%	2,612	13.4%	-1.3%	1,376	7.1%	2.2%
MAY	19,468	-0.2%	3,528	18.1%	0.3%	246	1.3%	-0.8%	2,786	14.3%	0.0%	3,375	17.3%	0.0%	3,206	16.5%	-0.8%	2,174	11.2%	-0.4%	2,593	13.3%	-0.7%	1,346	6.9%	-2.2%
JUN	19,408	-0.3%	3,536	18.2%	0.2%	245	1.3%	-0.4%	2,796	14.4%	0.4%	3,373	17.4%	-0.1%	3,174	16.4%	-1.0%	2,209	11.4%	1.6%	2,599	13.4%	0.2%	1,339	6.9%	-0.5%
FY AVG	19,404	0.4%	3,503	18.1%	0.3%	247	1.3%	-2.7%	2,786	14.4%	0.6%	3,348	17.3%	0.7%	3,240	16.7%	3.6%	2,170	11.2%	7.7%	2,595	13.4%	2.1%	1,324	6.8%	2.4%
2004/2005																										
JUL *	19,457	0.3%	3,537	18.2%	0.0%	245	1.3%	0.0%	2,798	14.4%	0.1%	3,342	17.2%	-0.9%	3,179	16.3%	0.2%	2,216	11.4%	0.3%	2,633	13.5%	1.3%	1,274	6.5%	-4.9%
AUG	19,412	-0.2%	3,532	18.2%	-0.1%	247	1.3%	0.8%	2,795	14.4%	-0.1%	3,320	17.1%	-0.7%	3,180	16.4%	0.0%	2,201	11.3%	-0.7%	2,598	13.4%	-1.3%	1,286	6.6%	0.9%
SEP	19,345	-0.3%	3,525	18.2%	-0.2%	251	1.3%	1.6%	2,799	14.5%	0.1%	3,327	17.2%	0.2%	3,140	16.2%	-1.3%	2,202	11.4%	0.0%	2,601	13.4%	0.1%	1,364	7.1%	6.1%
OCT	19,363	0.1%	3,524	18.2%	0.0%	251	1.3%	0.0%	2,808	14.5%	0.3%	3,359	17.3%	1.0%	3,117	16.1%	-0.7%	2,191	11.3%	-0.5%	2,630	13.6%	1.1%	1,352	7.0%	-0.9%
NOV	19,386	0.1%	3,538	18.3%	0.4%	248	1.3%	-1.2%	2,812	14.5%	0.1%	3,340	17.2%	-0.6%	3,150	16.2%	1.1%	2,195	11.3%	0.2%	2,668	13.8%	1.4%	1,343	6.9%	-0.7%
DEC																										
JAN																										
FEB																										
MAR																										
APR																										
MAY																										
JUN																										
FY AVG																										

*Beginning July 2000, TDOC instituted offense reporting consistent with the FBI's National Incident Based Reporting System (NIBRS). For more detail on the changes, see <http://www.state.tn.us/correction/planning.html> for the research brief on the TIBRS offense reporting.

**Excludes Robbery (Prior to September 2000, these offenses only included Theft, Stolen Property and Burglary - now includes All Property except Robbery).

PROJECTED POPULATION VS. ACTUAL JULY 2000 TO PRESENT



Projections Updated December 2002

INCARCERATED FELON POPULATION PROJECTIONS VS. ACTUAL AS OF JANUARY 21, 2005

2003/2004	PROJECTED	ACTUAL	DIFF	% DIFF
JULY	25,443	25,370	73	0.3%
AUGUST	25,463	25,365	98	0.4%
SEPTEMBER	25,528	25,401	127	0.5%
OCTOBER	25,571	25,519	52	0.2%
NOVEMBER	25,608	25,672	-64	-0.2%
DECEMBER	25,611	25,644	-33	-0.1%
JANUARY	25,722	25,367	355	1.4%
FEBRUARY	25,803	25,741	62	0.2%
MARCH	25,852	25,990	-138	-0.5%
APRIL	25,744	25,806	-62	-0.2%
MAY	25,797	25,875	-78	-0.3%
JUNE	25,804	25,865	-61	-0.2%
FY AVERAGE	25,662	25,635	28	0.1%

2004/2005	PROJECTED	ACTUAL	DIFF	% DIFF
JULY	25,948	25,798	150	0.6%
AUGUST	25,902	25,931	-29	-0.1%
SEPTEMBER	25,985	25,756	229	0.9%
OCTOBER	26,038	25,966	72	0.3%
NOVEMBER	25,991	25,971	20	0.1%
DECEMBER	25,994	26,133	-139	-0.5%
JANUARY	26,085	26,163	-78	-0.3%
FEBRUARY	26,122			
MARCH	26,216			
APRIL	26,157			
MAY	26,222			
JUNE	26,311			
FY AVERAGE	26,081	25,960	32	0.1%

NOTE: Projections were updated December 2002.
Averages are column averages.

INCARCERATED FELON POPULATION AS OF JANUARY 21, 2005

	Total Felon Population (A+B+C)	Monthly Change	Monthly Percent Change	TDOC Facilities (A)	Percent of Total	TDOC Backup (B)	Percent of Total	Locally Sentenced (C)	Percent of Total	Local Jail Total (B+C)
FY AVG.										
2000/2001	22,625	44	0.2%	17,140	75.8%	1,742	7.7%	3,743	16.5%	5,485
2001/2002	23,890	98	0.0%	17,611	73.7%	2,143	9.0%	4,137	17.3%	6,279

2002/2003

JULY	24,476	1,851	8.2%	17,732	72.4%	2,666	10.9%	4,078	16.7%	6,744
AUGUST	24,261	-215	-0.9%	17,704	73.0%	2,557	10.5%	4,000	16.5%	6,557
SEPTEMBER	24,925	664	2.7%	17,668	70.9%	2,709	10.9%	4,548	18.2%	7,257
OCTOBER	24,852	-73	-0.3%	17,688	71.2%	2,693	10.8%	4,471	18.0%	7,164
NOVEMBER	24,707	-145	-0.6%	17,990	72.8%	2,468	10.0%	4,249	17.2%	6,717
DECEMBER	24,760	53	0.2%	18,300	73.9%	2,338	9.4%	4,122	16.6%	6,460
JANUARY	24,805	45	0.2%	18,564	74.8%	2,197	8.9%	4,044	16.3%	6,241
FEBRUARY	24,941	136	0.5%	18,816	75.4%	2,083	8.4%	4,042	16.2%	6,125
MARCH	25,227	286	1.1%	19,011	75.4%	2,035	8.1%	4,181	16.6%	6,216
APRIL	25,198	-29	-0.1%	19,069	75.7%	2,088	8.3%	4,041	16.0%	6,129
MAY	25,337	139	0.6%	19,285	76.1%	1,961	7.7%	4,091	16.1%	6,052
JUNE	25,469	132	0.5%	19,408	76.2%	1,956	7.7%	4,105	16.1%	6,061
FY Average	24,913	237	1.0%	18,436	74.0%	2,313	9.3%	4,164	16.7%	6,477

2003/2004

JULY	25,370	-99	-0.4%	19,416	76.5%	1,943	7.7%	4,011	15.8%	5,954
AUGUST	25,365	-5	0.0%	19,357	76.3%	1,981	7.8%	4,027	15.9%	6,008
SEPTEMBER	25,401	36	0.1%	19,361	76.2%	1,930	7.6%	4,110	16.2%	6,040
OCTOBER	25,519	118	0.5%	19,433	76.2%	1,854	7.3%	4,232	16.6%	6,086
NOVEMBER	25,672	153	0.6%	19,389	75.5%	2,081	8.1%	4,202	16.4%	6,283
DECEMBER	25,644	-28	-0.1%	19,323	75.4%	2,115	8.2%	4,206	16.4%	6,321
JANUARY	25,367	-277	-1.1%	19,280	76.0%	2,055	8.1%	4,032	15.9%	6,087
FEBRUARY	25,741	374	1.5%	19,394	75.3%	2,071	8.0%	4,276	16.6%	6,347
MARCH	25,990	249	1.0%	19,506	75.1%	2,040	7.8%	4,444	17.1%	6,484
APRIL	25,806	-184	-0.7%	19,507	75.6%	2,018	7.8%	4,281	16.6%	6,299
MAY	25,875	69	0.3%	19,468	75.2%	2,057	7.9%	4,350	16.8%	6,407
JUNE	25,865	-10	0.0%	19,408	75.0%	2,110	8.2%	4,347	16.8%	6,457
FY Average	25,635	33	1.0%	19,404	75.7%	2,021	7.9%	4,210	16.4%	6,231

2004/2005

JULY	25,798	-67	-0.3%	19,457	75.4%	2,123	8.2%	4,218	16.4%	6,341
AUGUST	25,931	133	0.5%	19,412	74.9%	2,236	8.6%	4,283	16.5%	6,519
SEPTEMBER	25,756	-175	-0.7%	19,345	75.1%	2,140	8.3%	4,271	16.6%	6,411
OCTOBER	25,966	210	0.8%	19,363	74.6%	2,289	8.8%	4,314	16.6%	6,603
NOVEMBER	25,971	5	0.0%	19,386	74.6%	2,188	8.4%	4,397	16.9%	6,585
DECEMBER	26,133	162	0.6%	19,510	74.7%	2,091	8.0%	4,532	17.3%	6,623
JANUARY	26,163	30	0.1%	19,438	74.3%	2,042	7.8%	4,683	17.9%	6,725
FEBRUARY										
MARCH										
APRIL										
MAY										
JUNE										
FY Average	25,960	43	0.1%	19,416	74.8%	2,158	8.3%	4,385	16.9%	6,544

Population figures on each year summary line are monthly averages. Monthly change and percent change are calculated from the first month of the year to the last month of the year.

INCARCERATED FELON POPULATION TOTALS AT FISCAL YEAR END (JUNE 30) FY 1992/93 - FY 2003/04

	TOTAL FELON POP. (A+B+C)	TOTAL CHANGE	PERCENT CHANGE	TDOC FACILITIES (A)	PERCENT OF TOTAL	TDOC BACKUP (B)	PERCENT OF TOTAL	LOCALLY SENTENCED (C)	PERCENT OF TOTAL	LOCAL JAIL TOTAL (B+C)
1992-93	15,038	804	5.6%	11,106	73.9%	1,123	7.5%	2,809	18.7%	3,932
1993-94	16,884	1,846	12.3%	12,546	74.3%	1,246	7.4%	3,092	18.3%	4,338
1994-95	18,300	1,416	8.4%	12,975	70.9%	1,986	10.9%	3,339	18.2%	5,325
1995-96	18,922	622	3.4%	13,612	71.9%	2,029	10.7%	3,281	17.3%	5,310
1996-97	19,606	684	3.6%	14,218	72.5%	1,817	9.3%	3,571	18.2%	5,388
1997-98	21,286	1,680	8.6%	15,640	73.5%	2,103	9.9%	3,543	16.6%	5,646
1998-99	22,287	1,001	4.7%	16,577	74.4%	1,846	8.3%	3,864	17.3%	5,710
1999-00	22,539	252	1.1%	16,824	74.6%	1,957	8.7%	3,758	16.7%	5,715
2000-01	23,062	523	2.3%	17,459	75.7%	1,901	8.2%	3,702	16.1%	5,603
2001-02	24,235	1,173	5.1%	17,715	73.1%	2,505	10.3%	4,015	16.6%	6,520
2002-03	25,469	1,234	5.1%	19,408	76.2%	1,956	7.7%	4,105	16.1%	6,061
2003-04	25,865	396	1.6%	19,408	75.0%	2,110	8.2%	4,347	16.8%	6,457

INCARCERATED FELON POPULATIONS AVERAGES FY 1992/93 - FY 2003/04

	AVG. TOTAL FELON POP. (A+B+C)	ANNUAL CHANGE	PERCENT CHANGE	TDOC FACILITIES (A)	PERCENT OF TOTAL	TDOC BACKUP (B)	PERCENT OF TOTAL	LOCALLY SENTENCED (C)	PERCENT OF TOTAL	LOCAL JAIL TOTAL (B+C)
1992-93	14,671	574	4.1%	10,719	73.1%	1,227	8.4%	2,725	18.6%	3,952
1993-94	15,874	1,203	8.2%	11,799	74.3%	1,155	7.3%	2,920	18.4%	4,075
1994-95	17,749	1,875	11.8%	12,755	71.9%	1,773	10.0%	3,221	18.1%	4,994
1995-96	18,694	945	5.3%	13,302	71.2%	2,042	10.9%	3,350	17.9%	5,392
1996-97	19,163	469	2.5%	13,815	72.1%	1,904	9.9%	3,444	18.0%	5,348
1997-98	20,401	1,238	6.5%	15,269	74.8%	1,617	7.9%	3,515	17.2%	5,132
1998-99	21,632	1,231	6.0%	15,933	73.7%	1,941	9.0%	3,758	17.4%	5,699
1999-00	22,609	977	4.5%	16,764	74.1%	1,927	8.5%	3,917	17.3%	5,844
2000-01	22,625	16	0.1%	17,140	75.8%	1,742	7.7%	3,743	16.5%	5,485
2001-02	23,891	1,266	5.6%	17,611	73.7%	2,143	9.0%	4,137	17.3%	6,280
2002-03	24,913	1,022	4.3%	18,436	74.0%	2,313	9.3%	4,164	16.7%	6,477
2003-04	25,635	722	2.9%	19,404	75.7%	2,021	7.9%	4,210	16.4%	6,231

NOTE: FISCAL YEAR AVERAGES

LOCAL JAIL POPULATIONS AS OF JANUARY 21, 2005

(Source: TDOC's Jail Summary Report)

	Total Jail Pop.	Monthly Change	% Change	Total TDOC Inmates	Local Felons	Federal & Others	Other Convicted Felons	Convicted Misdem.	Total Pre-trial Detainees	% TDOC Felons	% Local Felons	% Federal & Others	% Other Conv. Felons	% Conv. Misdem.	% Pre-trial Detainees
2003/2004															
JULY	20,785	1	0.0%	1,943	4,011	838	591	4,754	8,648	9%	19%	4%	3%	23%	42%
AUGUST	20,828	43	0.2%	1,981	4,027	776	484	4,837	8,723	10%	19%	4%	2%	23%	42%
SEPTEMBER	21,421	593	2.8%	1,930	4,110	808	484	5,096	8,993	9%	19%	4%	2%	24%	42%
OCTOBER	21,077	-344	-1.6%	1,854	4,232	791	521	4,728	8,951	9%	20%	4%	2%	22%	42%
NOVEMBER	21,136	59	0.3%	2,081	4,202	793	485	4,494	9,081	10%	20%	4%	2%	21%	43%
DECEMBER	20,122	-1,014	-4.8%	2,115	4,206	578	369	4,574	8,280	11%	21%	3%	2%	23%	41%
JANUARY	20,621	499	2.5%	2,055	4,032	561	411	4,695	8,867	10%	20%	3%	2%	23%	43%
FEBRUARY	21,273	652	3.2%	2,071	4,276	834	336	4,837	8,919	10%	20%	4%	2%	23%	42%
MARCH	21,626	353	1.7%	2,040	4,444	707	344	5,097	8,994	9%	21%	3%	2%	24%	42%
APRIL	21,598	-28	-0.1%	2,018	4,281	920	319	4,985	9,075	9%	20%	4%	1%	23%	42%
MAY	21,212	-386	-1.8%	2,057	4,350	653	532	4,741	8,879	10%	21%	3%	3%	22%	42%
JUNE	22,203	991	4.7%	2,110	4,347	837	418	5,138	9,353	10%	20%	4%	2%	23%	42%
2003/2004 AVERAGE	21,159			2,021	4,210	758	441	4,831	8,897	10%	20%	4%	2%	23%	42%

	Total Jail Pop.	Monthly Change	% Change	Total TDOC Inmates	Local Felons	Federal & Others	Other Convicted Felons	Convicted Misdem.	Total Pre-trial Detainees	% TDOC Felons	% Local Felons	% Federal & Others	% Other Conv. Felons	% Conv. Misdem.	% Pre-trial Detainees
2004/2005															
JULY	22,504	301	1.4%	2,123	4,218	847	443	5,203	9,670	9%	19%	4%	2%	23%	43%
AUGUST	22,529	25	0.1%	2,236	4,283	851	518	4,933	9,708	10%	19%	4%	2%	22%	43%
SEPTEMBER	22,464	-65	-0.3%	2,140	4,271	954	399	4,665	10,035	10%	19%	4%	2%	21%	45%
OCTOBER	22,667	203	0.9%	2,289	4,314	833	565	5,343	9,323	10%	19%	4%	2%	24%	41%
NOVEMBER	22,523	-144	-0.6%	2,188	4,397	797	541	5,235	9,365	10%	20%	4%	2%	23%	42%
DECEMBER	21,870	-653	-2.9%	2,091	4,532	783	422	5,075	8,967	10%	21%	4%	2%	23%	41%
JANUARY	22,667	797	3.6%	2,042	4,683	724	488	4,926	9,804	9%	21%	3%	2%	22%	43%
FEBRUARY															
MARCH															
APRIL															
MAY															
JUNE															
2004/2005 AVERAGE	22,461			2,158	4,385	827	482	5,054	9,553	10%	20%	4%	2%	23%	43%

FELON ADMISSIONS IN TENNESSEE FISCAL YEAR 2004/2005

TOTAL ADMISSIONS	PERCENT CHANGE	NEW COMMITTS	PERCENT OF TOTAL	VIOLATORS RETURNED	PERCENT OF TOTAL	ESCAPEES & OTHERS	PERCENT OF TOTAL
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TDOC

JULY	830		481	58.0%	341	41.1%	8	1.0%
AUGUST	772	-7.0%	436	56.5%	322	41.7%	14	1.8%
SEPTEMBER	810	4.9%	462	57.0%	343	42.3%	5	0.6%
OCTOBER	769	-5.1%	445	57.9%	317	41.2%	7	0.9%
NOVEMBER	813	5.7%	477	58.7%	324	39.9%	12	1.5%
DECEMBER	672	-17.3%	367	54.6%	295	43.9%	10	1.5%
JANUARY	549	-18.3%	312	56.8%	226	41.2%	11	2.0%
FEBRUARY								
MARCH								
APRIL								
MAY								
JUNE								
TOTAL	5,215		2,980	57.1%	2,168	41.6%	67	1.3%

LOCALLY SENTENCED

JULY	307		202	65.8%	104	33.9%	1	0.3%
AUGUST	243	-20.8%	148	60.9%	93	38.3%	2	0.8%
SEPTEMBER	312	28.4%	210	67.3%	101	32.4%	1	0.3%
OCTOBER	287	-8.0%	179	62.4%	107	37.3%	1	0.3%
NOVEMBER	326	13.6%	224	68.7%	100	30.7%	2	0.6%
DECEMBER	220	-32.5%	133	60.5%	85	38.6%	2	0.9%
JANUARY	254	15.5%	152	59.8%	101	39.8%	1	0.4%
FEBRUARY								
MARCH								
APRIL								
MAY								
JUNE								
TOTAL	1,949		1,248	64.0%	691	35.5%	10	0.5%

SYSTEM TOTAL

JULY	1,137		683	60.1%	445	39.1%	9	0.8%
AUGUST	1,015	-10.7%	584	57.5%	415	40.9%	16	1.6%
SEPTEMBER	1,122	10.5%	672	59.9%	444	39.6%	6	0.5%
OCTOBER	1,056	-5.9%	624	59.1%	424	40.2%	8	0.8%
NOVEMBER	1,139	7.9%	701	61.5%	424	37.2%	14	1.2%
DECEMBER	892	-21.7%	500	56.1%	380	42.6%	12	1.3%
JANUARY	803	-10.0%	464	57.8%	327	40.7%	12	1.5%
FEBRUARY								
MARCH								
APRIL								
MAY								
JUNE								
TOTAL	7,164		4,228	59.0%	2,859	39.9%	77	1.1%

Admission statistics are incomplete because all data are not received by TDOC immediately after sentencing.

In some cases information is not received until several months after sentencing; therefore, the numbers for any given month may be different from the previous month's report.

FELON ADMISSIONS IN TENNESSEE FISCAL YEAR 2003/2004

TOTAL ADMISSIONS	PERCENT CHANGE	NEW COMMITTS	PERCENT OF TOTAL	VIOLATORS RETURNED	PERCENT OF TOTAL	ESCAPEES & OTHERS	PERCENT OF TOTAL
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TDOC

JULY	930		543	58.4%	378	40.6%	9	1.0%
AUGUST	827	-11.1%	510	61.7%	305	36.9%	12	1.5%
SEPTEMBER	885	7.0%	529	59.8%	341	38.5%	15	1.7%
OCTOBER	833	-5.9%	506	60.7%	313	37.6%	14	1.7%
NOVEMBER	787	-5.5%	461	58.6%	321	40.8%	5	0.6%
DECEMBER	707	-10.2%	413	58.4%	283	40.0%	11	1.6%
JANUARY	852	20.5%	501	58.8%	346	40.6%	5	0.6%
FEBRUARY	858	0.7%	507	59.1%	342	39.9%	9	1.0%
MARCH	856	-0.2%	483	56.4%	354	41.4%	19	2.2%
APRIL	897	4.8%	533	59.4%	351	39.1%	13	1.4%
MAY	872	-2.8%	503	57.7%	359	41.2%	10	1.1%
JUNE	751	-13.9%	447	59.5%	300	39.9%	4	0.5%
TOTAL	10,055		5,936	59.0%	3,993	39.7%	126	1.3%

LOCALLY SENTENCED

JULY	353		242	68.6%	107	30.3%	4	1.1%
AUGUST	271	-23.2%	160	59.0%	111	41.0%	0	0.0%
SEPTEMBER	303	11.8%	192	63.4%	111	36.6%	0	0.0%
OCTOBER	309	2.0%	210	68.0%	98	31.7%	1	0.3%
NOVEMBER	241	-22.0%	169	70.1%	71	29.5%	1	0.4%
DECEMBER	254	5.4%	168	66.1%	84	33.1%	2	0.8%
JANUARY	326	28.3%	209	64.1%	115	35.3%	2	0.6%
FEBRUARY	330	1.2%	212	64.2%	116	35.2%	2	0.6%
MARCH	315	-4.5%	198	62.9%	115	36.5%	2	0.6%
APRIL	297	-5.7%	182	61.3%	114	38.4%	1	0.3%
MAY	278	-6.4%	196	70.5%	81	29.1%	1	0.4%
JUNE	289	4.0%	193	66.8%	96	33.2%	0	0.0%
TOTAL	3,566		2,331	65.4%	1,219	34.2%	16	0.4%

SYSTEM TOTAL

JULY	1,283		785	61.2%	485	37.8%	13	1.0%
AUGUST	1,098	-14.4%	670	61.0%	416	37.9%	12	1.1%
SEPTEMBER	1,188	8.2%	721	60.7%	452	38.0%	15	1.3%
OCTOBER	1,142	-3.9%	716	62.7%	411	36.0%	15	1.3%
NOVEMBER	1,028	-10.0%	630	61.3%	392	38.1%	6	0.6%
DECEMBER	961	-6.5%	581	60.5%	367	38.2%	13	1.4%
JANUARY	1,178	22.6%	710	60.3%	461	39.1%	7	0.6%
FEBRUARY	1,188	0.8%	719	60.5%	458	38.6%	11	0.9%
MARCH	1,171	-1.4%	681	58.2%	469	40.1%	21	1.8%
APRIL	1,194	2.0%	715	59.9%	465	38.9%	14	1.2%
MAY	1,150	-3.7%	699	60.8%	440	38.3%	11	1.0%
JUNE	1,040	-9.6%	640	61.5%	396	38.1%	4	0.4%
TOTAL	13,621		8,267	60.7%	5,212	38.3%	142	1.0%

Admission statistics are incomplete because all data are not received by TDOC immediately after sentencing. In some cases information is not received until several months after sentencing; therefore, the numbers for any given month may be different from the previous month's report.

FELON ADMISSIONS IN TENNESSEE

FISCAL YEARS 1993/94 - 2003/04

TOTAL ADMISSIONS	PERCENT CHANGE	NEW COMMITTS	PERCENT OF TOTAL	VIOLATORS RETURNED	PERCENT OF TOTAL	ESCAPEES & OTHERS	PERCENT OF TOTAL
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	TDOC							
1993-94	6,247	-4.1%	3,473	55.6%	2,661	42.6%	113	1.8%
1994-95	6,510	4.2%	3,626	55.7%	2,790	42.9%	94	1.4%
1995-96	6,728	3.3%	3,801	56.5%	2,827	42.0%	100	1.5%
1996-97	7,458	10.9%	3,993	53.5%	3,368	45.2%	97	1.3%
1997-98	8,660	16.1%	4,837	55.9%	3,719	42.9%	104	1.2%
1998-99	8,452	-2.4%	4,905	58.0%	3,464	41.0%	83	1.0%
1999-00	8,694	2.9%	5,249	62.4%	3,350	38.5%	95	1.1%
2000-01	9,037	3.9%	5,381	59.0%	3,514	39.7%	142	1.3%
2001-02	9,608	6.3%	5,644	59.0%	3,848	39.7%	116	1.3%
2002-03	9,529	-0.8%	5,658	59.0%	3,769	39.7%	102	1.3%
2003-04	10,055	5.5%	5,936	59.0%	3,993	39.7%	126	1.3%

	LOCALLY SENTENCED							
1993-94	3,685	0.0%	2,631	71.4%	1,039	28.2%	15	0.4%
1994-95	3,878	5.2%	2,732	70.4%	1,117	28.8%	29	0.7%
1995-96	4,174	7.6%	2,960	70.9%	1,159	27.8%	55	1.3%
1996-97	5,108	22.4%	3,649	71.4%	1,394	27.3%	65	1.3%
1997-98	4,941	-3.3%	3,447	69.8%	1,434	29.0%	60	1.2%
1998-99	4,721	-4.5%	3,202	67.8%	1,490	31.6%	29	0.6%
1999-00	4,756	0.7%	3,510	73.8%	1,224	25.7%	22	0.5%
2000-01	4,405	-7.4%	2,982	65.4%	1,388	34.2%	35	0.4%
2001-02	4,022	-8.7%	2,693	65.4%	1,307	34.2%	22	0.4%
2002-03	3,733	-7.2%	2,405	65.4%	1,308	34.2%	20	0.4%
2003-04	3,566	-4.5%	2,331	65.4%	1,219	34.2%	16	0.4%

	SYSTEM TOTAL							
1993-94	9,932	-2.6%	6,104	61.5%	3,700	37.3%	128	1.3%
1994-95	10,388	4.6%	6,358	61.2%	3,907	37.6%	123	1.2%
1995-96	10,902	4.9%	6,761	62.0%	3,986	36.6%	155	1.4%
1996-97	12,566	15.3%	7,642	60.8%	4,762	37.9%	162	1.3%
1997-98	13,601	8.2%	8,284	60.9%	5,153	37.9%	164	1.2%
1998-99	13,173	-3.1%	8,107	61.5%	4,954	37.6%	112	0.9%
1999-00	13,450	2.1%	8,759	65.1%	4,574	34.0%	117	0.9%
2000-01	13,442	-0.1%	8,363	62.2%	4,902	36.5%	177	1.3%
2001-02	13,630	1.4%	8,337	61.2%	5,155	37.8%	138	1.0%
2002-03	13,368	-1.9%	8,098	60.6%	5,131	38.4%	139	1.0%
2003-04	13,621	1.9%	8,267	60.7%	5,212	38.3%	142	1.0%

FELON RELEASES IN TENNESSEE FISCAL YEAR 2004/2005

TOTAL RELEASES	PERCENT CHANGE	PAROLE	PERCENT OF TOTAL	PROBATION COM. COR.	PERCENT OF TOTAL	EXPIRATION & OTHERS	PERCENT OF TOTAL
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TDOC

JULY	472		198	41.9%	64	13.6%	210	44.5%
AUGUST	545	15.5%	282	51.7%	62	11.4%	201	36.9%
SEPTEMBER	496	-9.0%	235	47.4%	72	14.5%	189	38.1%
OCTOBER	464	-6.5%	185	39.9%	83	17.9%	196	42.2%
NOVEMBER	476	2.6%	205	43.1%	61	12.8%	210	44.1%
DECEMBER	521	9.5%	247	47.4%	46	8.8%	228	43.8%
JANUARY	486	-6.7%	235	48.4%	62	12.8%	189	38.9%
FEBRUARY								
MARCH								
APRIL								
MAY								
JUNE								
TOTAL	3,460		1,587	45.9%	450	13.0%	1,423	41.1%

TDOC BACKUP

JULY	362		31	8.6%	239	66.0%	92	25.4%
AUGUST	406	12.2%	45	11.1%	238	58.6%	123	30.3%
SEPTEMBER	409	0.7%	40	9.8%	264	64.5%	105	25.7%
OCTOBER	356	-13.0%	32	9.0%	214	60.1%	110	30.9%
NOVEMBER	329	-7.6%	33	10.0%	200	60.8%	96	29.2%
DECEMBER	390	18.5%	49	12.6%	233	59.7%	108	27.7%
JANUARY	309	-20.8%	44	14.2%	169	54.7%	96	31.1%
FEBRUARY								
MARCH								
APRIL								
MAY								
JUNE								
TOTAL	2,561		274	10.7%	1,557	60.8%	730	28.5%

LOCALLY SENTENCED

JULY	309		20	6.5%	179	57.9%	110	35.6%
AUGUST	263	-14.9%	27	10.3%	131	49.8%	105	39.9%
SEPTEMBER	286	8.7%	29	10.1%	131	45.8%	126	44.1%
OCTOBER	233	-18.5%	21	9.0%	105	45.1%	107	45.9%
NOVEMBER	242	3.9%	18	7.4%	117	48.3%	107	44.2%
DECEMBER	311	28.5%	26	8.4%	140	45.0%	145	46.6%
JANUARY	280	-10.0%	37	13.2%	131	46.8%	112	40.0%
FEBRUARY								
MARCH								
APRIL								
MAY								
JUNE								
TOTAL	1,924		178	9.3%	934	48.5%	812	42.2%

SYSTEM TOTAL

JULY	1,143		249	21.8%	482	42.2%	412	36.0%
AUGUST	1,214	6.2%	354	29.2%	431	35.5%	429	35.3%
SEPTEMBER	1,191	-1.9%	304	25.5%	467	39.2%	420	35.3%
OCTOBER	1,053	-11.6%	238	22.6%	402	38.2%	b12.pdf	#VALUE!
NOVEMBER	1,047	-0.6%	256	24.5%	378	36.1%	413	39.4%
DECEMBER	1,222	16.7%	322	26.4%	419	34.3%	481	39.4%
JANUARY	1,075	-12.0%	316	29.4%	362	33.7%	397	36.9%
FEBRUARY								
MARCH								
APRIL								
MAY								
JUNE								
TOTAL	7,945		2,039	25.7%	2,941	37.0%	2,552	32.1%

Release statistics are incomplete because all data are not received by TDOC immediately after inmates are released. Therefore, the numbers for any given month may be different from the previous month's report. Prior year data corrected effective 11/2000. Releases computations, prior years, capture some temporary releases that should not have been included as permanent releases.

FELON RELEASES IN TENNESSEE FISCAL YEARS 2003/04

TOTAL RELEASES	PERCENT CHANGE	PAROLE	PERCENT OF TOTAL	PROBATION COM. COR.	PERCENT OF TOTAL	EXPIRATION & OTHERS	PERCENT OF TOTAL
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TDOC

JULY	474		229	48.3%	51	10.8%	194	40.9%
AUGUST	421	-11.2%	178	42.3%	66	15.7%	177	42.0%
SEPTEMBER	462	9.7%	235	50.9%	60	13.0%	167	36.1%
OCTOBER	479	3.7%	223	46.6%	55	11.5%	201	42.0%
NOVEMBER	394	-17.7%	166	42.1%	47	11.9%	181	45.9%
DECEMBER	534	35.5%	249	46.6%	73	13.7%	212	39.7%
JANUARY	429	-19.7%	191	44.5%	45	10.5%	193	45.0%
FEBRUARY	410	-4.4%	183	44.6%	57	13.9%	170	41.5%
MARCH	540	31.7%	233	43.1%	97	18.0%	210	38.9%
APRIL	437	-19.1%	191	43.7%	50	11.4%	196	44.9%
MAY	422	-3.4%	198	56.0%	54	12.8%	170	40.3%
JUNE	522	23.7%	277	56.0%	53	10.2%	192	36.8%
TOTAL	5,524		2,553	46.2%	708	12.8%	2,263	41.0%

TDOC BACKUP

JULY	431		32	7.4%	278	64.5%	121	28.1%
AUGUST	369	-14.4%	34	9.2%	238	64.5%	97	26.3%
SEPTEMBER	408	10.6%	42	10.3%	274	67.2%	92	22.5%
OCTOBER	401	-1.7%	34	8.5%	272	67.8%	95	23.7%
NOVEMBER	335	-16.5%	22	6.6%	238	71.0%	75	22.4%
DECEMBER	419	25.1%	32	7.6%	267	63.7%	120	28.6%
JANUARY	372	-11.2%	25	6.7%	237	63.7%	110	29.6%
FEBRUARY	349	-6.2%	38	10.9%	215	61.6%	96	27.5%
MARCH	390	11.7%	39	10.0%	247	63.3%	104	26.7%
APRIL	383	-1.8%	40	10.4%	236	61.6%	107	27.9%
MAY	374	-2.3%	40	10.7%	251	67.1%	83	22.2%
JUNE	322	-13.9%	29	9.0%	195	60.6%	98	30.4%
TOTAL	4,553		407	8.9%	2,948	64.7%	1,198	26.3%

LOCALLY SENTENCED

JULY	296		20	6.8%	158	53.4%	118	39.9%
AUGUST	296	0.0%	22	7.4%	142	48.0%	132	44.6%
SEPTEMBER	297	0.3%	12	4.0%	146	49.2%	139	46.8%
OCTOBER	285	-4.0%	33	11.6%	134	47.0%	118	41.4%
NOVEMBER	191	-33.0%	12	6.3%	105	55.0%	74	38.7%
DECEMBER	356	86.4%	23	6.5%	158	44.4%	175	49.2%
JANUARY	261	-26.7%	17	6.5%	117	44.8%	127	48.7%
FEBRUARY	268	2.7%	20	7.5%	139	51.9%	109	40.7%
MARCH	270	0.7%	29	10.7%	123	45.6%	118	43.7%
APRIL	264	-2.2%	24	9.1%	126	47.7%	114	43.2%
MAY	292	10.6%	21	7.2%	144	49.3%	127	43.5%
JUNE	232	-20.5%	17	7.3%	100	43.1%	115	49.6%
TOTAL	3,308		250	7.6%	1,592	48.1%	1,466	44.3%

SYSTEM TOTAL

JULY	1,201		281	23.4%	487	40.5%	433	36.1%
AUGUST	1,086	-9.6%	234	21.5%	446	41.1%	406	37.4%
SEPTEMBER	1,167	7.5%	289	24.8%	480	41.1%	398	34.1%
OCTOBER	1,165	-0.2%	290	24.9%	461	39.6%	414	35.5%
NOVEMBER	920	-21.0%	200	21.7%	390	42.4%	330	35.9%
DECEMBER	1,309	42.3%	304	23.2%	498	38.0%	507	38.7%
JANUARY	1,062	-18.9%	233	21.9%	399	37.6%	430	40.5%
FEBRUARY	1,027	-3.3%	241	23.5%	411	40.0%	375	36.5%
MARCH	1,200	16.8%	301	25.1%	467	38.9%	432	36.0%
APRIL	1,084	-9.7%	255	23.5%	412	38.0%	417	38.5%
MAY	1,088	0.4%	259	23.8%	449	41.3%	380	34.9%
JUNE	1,076	-1.1%	323	30.0%	348	32.3%	405	37.6%
TOTAL	13,385		3,210	24.0%	5,248	39.2%	4,927	36.8%

Release statistics are incomplete because all data are not received by TDOC immediately after inmates are released. Therefore, the numbers for any given month may be different from the previous month's report.
 Prior year data corrected effective 11/2000. Releases computations, prior years, capture some temporary releases that should not have been included as permanent releases.

FELON RELEASES IN TENNESSEE FISCAL YEARS 1993/94 - 2003/04

	TOTAL RELEASES	PERCENT CHANGE	PAROLE	PERCENT OF TOTAL	PROBATION COM. COR.	PERCENT OF TOTAL	EXPIRATION & OTHERS	PERCENT OF TOTAL
TDOC								
1993-94	3,194	-19.1%	1,955	61.2%	463	14.5%	776	24.3%
1994-95	3,241	1.5%	1,933	59.6%	426	13.1%	882	27.2%
1995-96	3,562	9.9%	2,082	58.5%	409	11.5%	1,071	30.1%
1996-97	4,424	24.2%	2,905	65.7%	381	8.6%	1,138	25.7%
1997-98	4,216	-4.7%	2,295	54.4%	563	13.4%	1,358	32.2%
1998-99	4,241	0.6%	2,270	53.5%	444	10.5%	1,527	36.0%
1999-00	4,690	10.6%	2,548	54.3%	506	10.8%	1,637	34.9%
2000-01	5,032	7.3%	2,727	54.2%	568	11.3%	1,737	34.5%
2001-02	4,553	-9.5%	2,224	48.8%	514	11.3%	1,815	39.9%
2002-03	4,842	6.3%	2,262	46.7%	603	12.5%	1,977	40.8%
2003-04	5,524	14.1%	2,553	46.2%	708	12.8%	2,263	41.0%
TDOC BACKUP								
1993-94	1,957	-13.1%	535	27.3%	1,023	52.3%	399	20.4%
1994-95	2,502	27.8%	580	23.2%	1,384	55.3%	538	21.5%
1995-96	3,489	39.4%	731	21.0%	2,048	58.7%	710	20.3%
1996-97	3,994	14.5%	782	19.6%	2,424	60.7%	788	19.7%
1997-98	3,873	-3.0%	479	12.4%	2,582	66.7%	812	21.0%
1998-99	4,044	4.4%	484	12.0%	2,516	62.2%	1,044	25.8%
1999-00	3,933	-2.7%	546	13.9%	2,315	58.9%	1,072	27.3%
2000-01	3,917	-0.4%	486	12.4%	2,402	61.3%	1,029	26.3%
2001-02	4,212	7.5%	392	9.3%	2,677	63.6%	1,143	27.1%
2002-03	4,539	7.8%	423	9.3%	2,884	63.5%	1,232	27.1%
2003-04	4,553	0.3%	407	8.9%	2,948	64.7%	1,198	26.3%
LOCALLY SENTENCED								
1993-94	3,408	10.5%	1,042	30.6%	1,530	44.9%	836	24.5%
1994-95	3,555	4.3%	788	22.2%	1,611	45.3%	1,156	32.5%
1995-96	3,988	12.2%	690	17.3%	1,975	49.5%	1,323	33.2%
1996-97	4,452	11.6%	894	20.1%	2,184	49.1%	1,374	30.9%
1997-98	4,535	1.9%	591	13.0%	2,412	53.2%	1,532	33.8%
1998-99	4,546	0.2%	558	12.3%	2,326	51.2%	1,662	36.6%
1999-00	4,365	-4.0%	610	14.0%	2,076	47.6%	1,679	38.5%
2000-01	3,998	-8.4%	550	13.8%	1,983	49.6%	1,465	36.6%
2001-02	3,810	-4.7%	387	10.2%	1,909	50.1%	1,514	39.7%
2002-03	3,509	-7.9%	266	7.6%	1,760	50.2%	1,483	42.3%
2003-04	4,308	22.8%	250	5.8%	2,592	60.2%	1,466	34.0%
SYSTEM TOTAL								
1993-94	8,559	-7.8%	3,532	41.3%	3,016	35.2%	2,011	23.5%
1994-95	9,298	8.6%	3,301	35.5%	3,421	36.8%	2,576	27.7%
1995-96	11,039	18.7%	3,503	31.7%	4,432	40.1%	3,104	28.1%
1996-97	12,870	16.6%	4,581	35.6%	4,989	38.8%	3,300	25.6%
1997-98	12,624	-1.9%	3,365	26.7%	5,557	44.0%	3,702	29.3%
1998-99	12,831	1.6%	3,312	25.8%	5,286	41.2%	4,233	33.0%
1999-00	12,988	1.2%	3,702	28.5%	4,897	37.7%	4,387	33.8%
2000-01	12,947	-0.3%	3,763	29.1%	4,953	38.3%	4,231	32.7%
2001-02	12,575	-2.9%	3,003	23.9%	5,100	40.6%	4,472	35.6%
2002-03	12,890	2.5%	2,951	22.9%	5,247	40.7%	4,695	36.4%
2003-04	14,385	11.6%	3,210	22.3%	6,248	43.4%	4,927	34.3%

PROJECTED FELON ADMISSIONS VS. ACTUAL
(Projections Updated January 2003)

FY 2003/2004	NEW COMMITMENTS AND OTHERS				PAROLE/PROBATION/COM. CORR. VIOLATORS				TOTAL ADMISSIONS			
	PROJECTED	ACTUAL	DIFF	% DIFF	PROJECTED	ACTUAL	DIFF	% DIFF	PROJECTED	ACTUAL	DIFF	% DIFF
Jul-03	727	798	-71	-8.9%	419	485	-66	-13.6%	1,146	1,283	-137	-10.7%
Aug-03	695	682	13	1.9%	408	416	-8	-1.9%	1,103	1,098	5	0.5%
Sep-03	754	736	18	2.4%	410	452	-42	-9.3%	1,164	1,188	-24	-2.0%
Oct-03	705	731	-26	-3.6%	388	411	-23	-5.6%	1,093	1,142	-49	-4.3%
Nov-03	693	636	57	9.0%	446	392	54	13.8%	1,139	1,028	111	10.8%
Dec-03	668	594	74	12.5%	435	367	68	18.5%	1,103	961	142	14.8%
Jan-04	731	717	14	2.0%	440	461	-21	-4.6%	1,171	1,178	-7	-0.6%
Feb-04	702	730	-28	-3.8%	444	458	-14	-3.1%	1,146	1,188	-42	-3.5%
Mar-04	737	702	35	5.0%	448	469	-21	-4.5%	1,185	1,171	14	1.2%
Apr-04	667	729	-62	-8.5%	357	465	-108	-23.2%	1,024	1,194	-170	-14.2%
May-04	745	710	35	4.9%	405	440	-35	-8.0%	1,150	1,150	0	0.0%
Jun-04	735	644	91	14.1%	406	396	10	2.5%	1,141	1,040	101	9.7%
FY Total	8,559	8,409	150	1.8%	5,006	5,212	-206	-4.0%	13,565	13,621	-56	-0.4%
FY Avg.	713.3	700.8	12.5	2.2%	417.2	434.3	-17.2	-3.2%	1,130	1,135.1	-4.7	0.1%

FY 2004/2005	NEW COMMITMENTS AND OTHERS				PAROLE/PROBATION/COM. CORR. VIOLATORS				TOTAL ADMISSIONS			
	PROJECTED	ACTUAL	DIFF	% DIFF	PROJECTED	ACTUAL	DIFF	% DIFF	PROJECTED	ACTUAL	DIFF	% DIFF
Jul-04	737	692	45	6.5%	456	445	11	2.5%	1,193	1,137	56	4.9%
Aug-04	705	600	105	17.5%	427	415	12	2.9%	1,132	1,015	117	11.5%
Sep-04	764	678	86	12.7%	430	444	-14	-3.2%	1,194	1,122	72	6.4%
Oct-04	715	632	83	13.1%	415	424	-9	-2.1%	1,130	1,056	74	7.0%
Nov-04	703	715	-12	-1.7%	398	424	-26	-6.1%	1,101	1,139	-38	-3.3%
Dec-04	677	512	165	32.2%	404	380	24	6.3%	1,081	892	189	21.2%
Jan-05	741	476	265	55.7%	422	327	95	29.1%	1,163	803	360	44.8%
Feb-05	713		713		434		434		1,147		1,147	
Mar-05	746		746		465		465		1,211		1,211	
Apr-05	677		677		396		396		1,073		1,073	
May-05	755		755		430		430		1,185		1,185	
Jun-05	746		746		452		452		1,198		1,198	
FY Total	8,679	4,305	4,374	NA*	5,129	2,859	2,270	NA*	13,808	7,164	6,644	NA*
FY Avg.	723.3	615.0	364.5	19.4%	427.4	408.4	189.2	4.2%	1,151	1,023.4	NA*	13.2%

* These numbers will be calculated at the end of the fiscal year.

NOTE: The last three months of actual numbers may change due to the time delay in data entry. It takes approximately 3 to 4 months for all data in any given month to accumulate or "top out".

PROJECTED FELON RELEASES VS. ACTUAL
(Projections Updated January 2003)

FY 2003/2004	PAROLEES*				PROBATIONERS & COMMUNITY CORRECTIONS				DISCHARGES & OTHERS				TOTAL RELEASES			
	PROJECTED	ACTUAL	DIFF	% DIFF	PROJECTED	ACTUAL	DIFF	% DIFF	PROJECTED	ACTUAL	DIFF	% DIFF	PROJECTED	ACTUAL	DIFF	% DIFF
Jul-03	299	281	18	6.4%	481	487	-6	-1.2%	402	433	-31	-7.2%	1182	1,201	-19	-1.6%
Aug-03	277	234	43	18.4%	391	446	-55	-12.3%	414	406	8	2.0%	1082	1,086	-4	-0.4%
Sep-03	287	289	-2	-0.7%	408	480	-72	-15.0%	402	398	4	1.0%	1097	1,167	-70	-6.0%
Oct-03	278	290	-12	-4.1%	454	1,461	-1007	-68.9%	416	414	2	0.5%	1148	2,165	-1,017	-47.0%
Nov-03	299	200	99	49.5%	371	390	-19	-4.9%	429	330	99	30.0%	1099	920	179	19.5%
Dec-03	287	304	-17	-5.6%	408	498	-90	-18.1%	403	507	-104	-20.5%	1098	1,309	-211	-16.1%
Jan-04	316	233	83	35.6%	453	399	54	13.5%	391	430	-39	-9.1%	1160	1,062	98	9.2%
Feb-04	299	241	58	24.1%	487	411	76	18.5%	379	375	4	1.1%	1165	1,027	138	13.4%
Mar-04	312	301	11	3.7%	402	467	-65	-13.9%	422	432	-10	-2.3%	1136	1,200	-64	-5.3%
Apr-04	314	255	59	23.1%	392	412	-20	-4.9%	421	417	4	1.0%	1127	1,084	43	4.0%
May-04	290	259	31	12.0%	370	449	-79	-17.6%	437	380	57	15.0%	1097	1,088	9	0.8%
Jun-04	311	323	-12	-3.7%	407	348	59	17.0%	416	405	11	2.7%	1134	1,076	58	5.4%
FY Total	3,569	3,210	359	11.2%	5,024	6,248	-1224	-19.6%	4,932	4,927	5	0.1%	13,525	14,385	-860	-6.0%
FY Avg.	297.4	267.5	29.9	13.2%	418.7	520.7	-102.0	-9.0%	411.0	410.6	0.4	1.2%	1,127.1	1,199	-71.7	-2.0%

FY 2004/2005	PAROLEES*				PROBATIONERS & COMMUNITY CORRECTIONS				DISCHARGES & OTHERS				TOTAL RELEASES			
	PROJECTED	ACTUAL	DIFF	% DIFF	PROJECTED	ACTUAL	DIFF	% DIFF	PROJECTED	ACTUAL	DIFF	% DIFF	PROJECTED	ACTUAL	DIFF	% DIFF
Jul-04	283	249	34	13.7%	371	482	-111	-23.0%	395	412	-17	-4.1%	1049	1,143	-94	-8.2%
Aug-04	317	354	-37	-10.5%	425	431	-6	-1.4%	436	429	7	1.6%	1178	1,214	-36	-3.0%
Sep-04	298	304	-6	-2.0%	405	467	-62	-13.3%	408	420	-12	-2.9%	1111	1,191	-80	-6.7%
Oct-04	301	238	63	26.5%	391	402	-11	-2.7%	383	b12.pdf	#####	#####	1075	#VALUE!	#####	#####
Nov-04	311	256	55	21.5%	406	378	28	7.4%	430	413	17	4.1%	1147	1,047	100	9.6%
Dec-04	293	322	-29	-9.0%	376	419	-43	-10.3%	409	481	-72	-15.0%	1078	1,222	-144	-11.8%
Jan-05	296	316	-20	-6.3%	499	362	137	37.8%	376	397	-21	-5.3%	1171	1,075	96	8.9%
Feb-05	288	288			417	417			404	404			1109	1,109		
Mar-05	304	304			412	412			400	400			1116	1,116		
Apr-05	309	309			404	404			416	416			1129	1,129		
May-05	327	327			485	485			408	408			1220	1,220		
Jun-05	319	319			490	490			398	398			1207	1,207		
FY Total	3,646	2,039	1607	NA*	5,081	2,941	2140	NA*	4,863	2,552	2,311	NA*	13,590	#VALUE!	#####	NA*
FY Avg.	303.8	291.3	133.9	4.8%	423.4	420.1	178.3	-0.8%	405.3	425.3	#####	#####	1,132.5	#VALUE!	NA*	#####

* These numbers will be calculated at the end of the fiscal year.

The last three months of actual numbers may change due to the time delay in data entry. It takes approximately 3 to 4 months for all data in any given month to accumulate or "top out".

* "Release to Parole" projections found in the December 1997 - September 1998 *Tennessee Felon Population Update* reports are incorrect and they were corrected beginning with the October 1998 report.

COMMUNITY SERVICES POPULATION AS OF JANUARY 2005

	Community Services Total	Monthly Percent Change	Regular Probation	Percent of Total	Intensive Probation	Percent of Total	Community Corrections	Percent of Total
FY AVERAGE								
1999/2000	35,772	0.0%	29,583	82.7%	1,624	4.5%	4,565	12.8%
2000/2001	37,528	0.3%	31,068	82.8%	1,725	4.6%	4,736	12.6%
2001/2002	40,148	0.8%	33,812	84.2%	1,053	2.6%	5,284	13.2%
2002/2003	42,043	0.2%	35,346	84.1%	982	2.3%	5,715	13.6%
2003/2004								
July	42,589	0.5%	35,783	84.0%	996	2.3%	5,810	13.6%
August	42,140	-1.1%	35,386	84.0%	956	2.3%	5,798	13.8%
September	42,474	0.8%	35,978	84.7%	974	2.3%	5,522	13.0%
October	42,979	1.2%	36,090	84.0%	989	2.3%	5,900	13.7%
November	43,143	0.4%	36,295	84.1%	983	2.3%	5,865	13.6%
December	43,496	0.8%	36,616	84.2%	1,015	2.3%	5,865	13.5%
January	43,711	0.5%	36,776	84.1%	1,034	2.4%	5,901	13.5%
February	43,794	0.2%	36,909	84.3%	1,011	2.3%	5,874	13.4%
March	43,911	0.3%	37,025	84.3%	1,028	2.3%	5,858	13.3%
April	43,962	0.1%	37,071	84.3%	1,013	2.3%	5,878	13.4%
May	44,324	0.8%	37,433	84.5%	1,050	2.4%	5,841	13.2%
June	44,476	0.3%	37,617	84.6%	1,067	2.4%	5,792	13.0%
FY Average	43,417	0.4%	36,582	84.3%	1,010	2.3%	5,825	13.4%

	Community Services Total	Monthly Percent Change	Regular Probation	Percent of Total	Intensive Probation	Percent of Total	Community Corrections	Percent of Total
2004/2005								
July	44,751	0.6%	37,857	84.6%	1,044	2.3%	5,850	13.1%
August	45,028	0.6%	38,104	84.6%	1,048	2.3%	5,876	13.0%
September	45,291	0.6%	38,363	84.7%	1,025	2.3%	5,903	13.0%
October	45,309	0.0%	38,362	84.7%	1,028	2.3%	5,919	13.1%
November	45,743	1.0%	38,801	84.8%	1,018	2.2%	5,924	13.0%
December	46,003	0.6%	39,001	84.8%	1,007	2.2%	5,995	13.0%
January	46,241	0.5%	39,251	84.9%	1,001	2.2%	5,989	13.0%
February								
March								
April								
May								
June								
FY Average	45,481	0.6%	38,534	84.7%	1,024	2.3%	5,922	13.0%

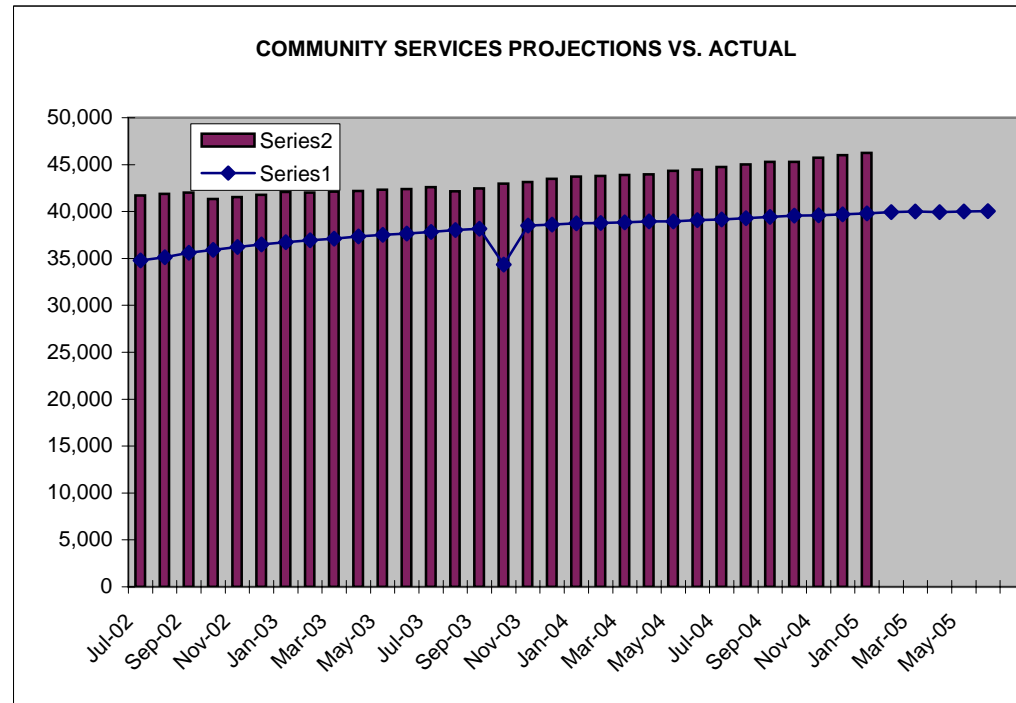
CORRECTION: Per BOPP the December probation counts were corrected on 1/23/2004

*Note: Data are not available at this time due to a change in the reporting procedure effective July 31, 2001.

Population figures on each year-end summary line are monthly averages. Percent change is calculated from the first month of the year to the last month of the year.

COMMUNITY SERVICES PROJECTIONS VS. ACTUAL JULY 2002 TO PRESENT

	Actual	Projected	% DIFF
Jul-02	41,724	34,775	16.7%
Aug-02	41,892	35,144	16.1%
Sep-02	42,035	35,592	15.3%
Oct-02	41,340	35,921	13.1%
Nov-02	41,545	36,220	12.8%
Dec-02	41,792	36,483	12.7%
Jan-03	42,104	36,740	12.7%
Feb-03	42,023	36,926	12.1%
Mar-03	42,137	37,121	11.9%
Apr-03	42,198	37,341	11.5%
May-03	42,334	37,520	11.4%
Jun-03	42,388	37,642	11.2%
Jul-03	42,589	37,822	11.2%
Aug-03	42,140	38,017	9.8%
Sep-03	42,474	38,167	10.1%
Oct-03	42,979	34,345	20.1%
Nov-03	43,143	38,491	10.8%
Dec-03	43,496	38,623	11.2%
Jan-04	43,711	38,734	11.4%
Feb-04	43,794	38,787	11.4%
Mar-04	43,911	38,831	11.6%
Apr-04	43,962	38,939	11.4%
May-04	44,324	38,962	12.1%
Jun-04	44,476	39,073	12.1%
Jul-04	44,751	39,171	12.5%
Aug-04	45,028	39,278	12.8%
Sep-04	45,291	39,410	13.0%
Oct-04	45,309	39,579	12.6%
Nov-04	45,743	39,600	13.4%
Dec-04	46,003	39,704	13.7%
Jan-05	46,241	39,790	14.0%
Feb-05		39,922	
Mar-05		40,016	
Apr-05		39,933	
May-05		39,995	
Jun-05		40,052	



PROJECTIONS UPDATED DECEMBER 2002

NOTE: This chart includes projected population totals for Community Corrections, Regular and Intensive Probation.

COMMUNITY SERVICES POPULATION FY END (JUNE 30) FY 1993/94 - FY 2003/04

	TOTAL COM.SRV.POP	TOTAL CHANGE	REGULAR PROBATION	PERCENT OF TOTAL	INTENSIVE PROBATION	PERCENT OF TOTAL	COMM. CORR.	PERCENT OF TOTAL
1993-94	26,415	7.4%	22,310	84.5%	1,341	5.1%	2,764	10.5%
1994-95	28,463	7.8%	23,793	83.6%	1,714	6.0%	2,956	10.4%
1995-96	30,387	6.8%	25,237	83.1%	1,762	5.8%	3,388	11.1%
1996-97	32,051	5.5%	26,333	82.2%	1,786	5.6%	3,932	12.3%
1997-98	34,076	6.3%	28,432	83.4%	1,788	5.2%	3,856	11.3%
1998-99	36,748	7.8%	30,804	83.8%	1,644	4.5%	4,300	11.7%
1999-00	36,533	-0.6%	30,160	82.6%	1,657	4.5%	4,716	12.9%
2000-01	38,075	4.2%	31,458	82.6%	1,751	4.6%	4,866	12.8%
2001-02	41,652	9.4%	35,097	84.3%	975	2.3%	5,580	13.4%
2002-03	42,388	1.8%	35,636	84.1%	975	2.3%	5,777	13.6%
2003-04	44,476	4.9%	37,617	84.6%	1,067	2.4%	5,792	13.0%

COMMUNITY SERVICES POPULATION AVERAGES FY 1993/94 - FY 2003/04

	AVG. TOTAL COM.SRV.POP	ANNUAL CHANGE	REGULAR PROBATION	PERCENT OF TOTAL	INTENSIVE PROBATION	PERCENT OF TOTAL	COMM. CORR.	PERCENT OF TOTAL
1993-94	25,516	9.1%	20,774	81.4%	2,044	8.0%	2,698	10.6%
1994-95	27,444	7.6%	22,951	83.6%	1,568	5.7%	2,925	10.7%
1995-96	29,727	8.3%	24,680	83.0%	1,718	5.8%	3,329	11.2%
1996-97	31,361	5.5%	25,843	82.4%	1,819	5.8%	3,699	11.8%
1997-98	33,007	5.2%	27,365	82.9%	1,772	5.4%	3,870	11.7%
1998-99	34,837	5.5%	29,016	83.3%	1,757	5.0%	4,064	11.7%
1999-00	35,772	2.7%	29,583	82.7%	1,624	4.5%	4,565	12.8%
2000-01	37,528	4.9%	31,068	82.8%	1,725	4.6%	4,736	12.6%
2001-02	40,148	7.0%	33,812	84.2%	1,053	2.6%	5,284	13.2%
2002-03	42,043	4.7%	35,346	84.1%	982	2.3%	5,715	13.6%
2003-04	43,417	3.3%	36,582	84.3%	1,010	2.3%	5,825	13.4%

Effective February 1993, Intensive Probation included Phase 4 ISP. Phase 4 ISP was cancelled 12/93 and are now included with Regular Probation, effective 6/94.

PAROLE GRANT RATES IN TENNESSEE FISCAL YEARS 1999/2000 - 2004/2005

TOTAL HEARINGS	PAROLE GRANTED	PERCENT OF TOTAL	PAROLE DENIED	PERCENT OF TOTAL	CONTINUED	PERCENT OF TOTAL
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1999/2000

TOTAL	12,972	4,292	33.1%	7,689	59.3%	991	7.6%
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2000/2001

TOTAL	12,708	4,050	31.9%	7,735	60.9%	923	7.3%
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2001/2002

TOTAL	12,448	3,294	26.5%	8,188	65.8%	966	7.8%
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2002/2003

TOTAL	12,440	3,261	26.2%	8,211	66.0%	968	7.8%
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2003/2004

JULY	1,001	262	26.2%	674	67.3%	65	6.5%
AUGUST	1,143	298	26.1%	761	66.6%	84	7.3%
SEPTEMBER	1,243	346	27.8%	797	64.1%	100	8.0%
OCTOBER	933	260	27.9%	613	65.7%	60	6.4%
NOVEMBER	993	273	27.5%	652	65.7%	68	6.8%
DECEMBER	1,165	310	26.6%	762	65.4%	93	8.0%
JANUARY	1,040	293	28.2%	673	64.7%	74	7.1%
FEBRUARY	1,019	254	24.9%	677	66.4%	88	8.6%
MARCH	944	257	27.2%	609	64.5%	78	8.3%
APRIL	1,009	316	31.3%	618	61.2%	75	7.4%
MAY	1,080	300	27.8%	704	65.2%	76	7.0%
JUNE	1,087	313	28.8%	696	64.0%	78	7.2%
TOTAL	12,657	3,482	27.5%	8,236	65.1%	939	7.4%

2004/2005

JULY	1,153	372	32.3%	691	59.9%	90	7.8%
AUGUST	1,176	382	32.5%	692	58.8%	102	8.7%
SEPTEMBER	1,050	317	30.2%	660	62.9%	73	7.0%
OCTOBER	933	285	30.5%	596	63.9%	52	5.6%
NOVEMBER	1,263	326	25.8%	829	65.6%	108	8.6%
DECEMBER	1,015	305	30.0%	631	62.2%	79	7.8%
JANUARY	1,018	274	26.9%	662	65.0%	82	8.1%
FEBRUARY							
MARCH							
APRIL							
MAY							
JUNE							
TOTAL	7,608	2,261	29.7%	4,761	62.6%	586	7.7%

Parole statistics are incomplete because all data are not received by TDOC immediately after inmates are paroled. Therefore, the numbers for any given month may be different from the previous month's report

PAROLE POPULATIONS FISCAL YEARS 1999/2000 - 2004/2005

1999/2000 AVERAGE ACTIVE POPULATION 7,180
 2000/2001 AVERAGE ACTIVE POPULATION 8,021
 2001/2002 AVERAGE ACTIVE POPULATION 7,986

	ACTIVE	MONTHLY	PERCENT
	POPULATION	CHANGE	CHANGE
2002/2003			
JULY	7,875	7,875	-0.2%
AUGUST	7,899	24	0.3%
SEPTEMBER	7,875	-24	-0.3%
OCTOBER	7,895	20	0.3%
NOVEMBER	7,921	26	0.3%
DECEMBER	7,933	12	0.2%
JANUARY	7,899	-34	-0.4%
FEBRUARY	7,844	-55	-0.7%
MARCH	7,882	38	0.5%
APRIL	7,897	15	0.2%
MAY	7,964	67	0.8%
JUNE	7,987	23	0.3%
2001/2002			
AVERAGE	7,906		

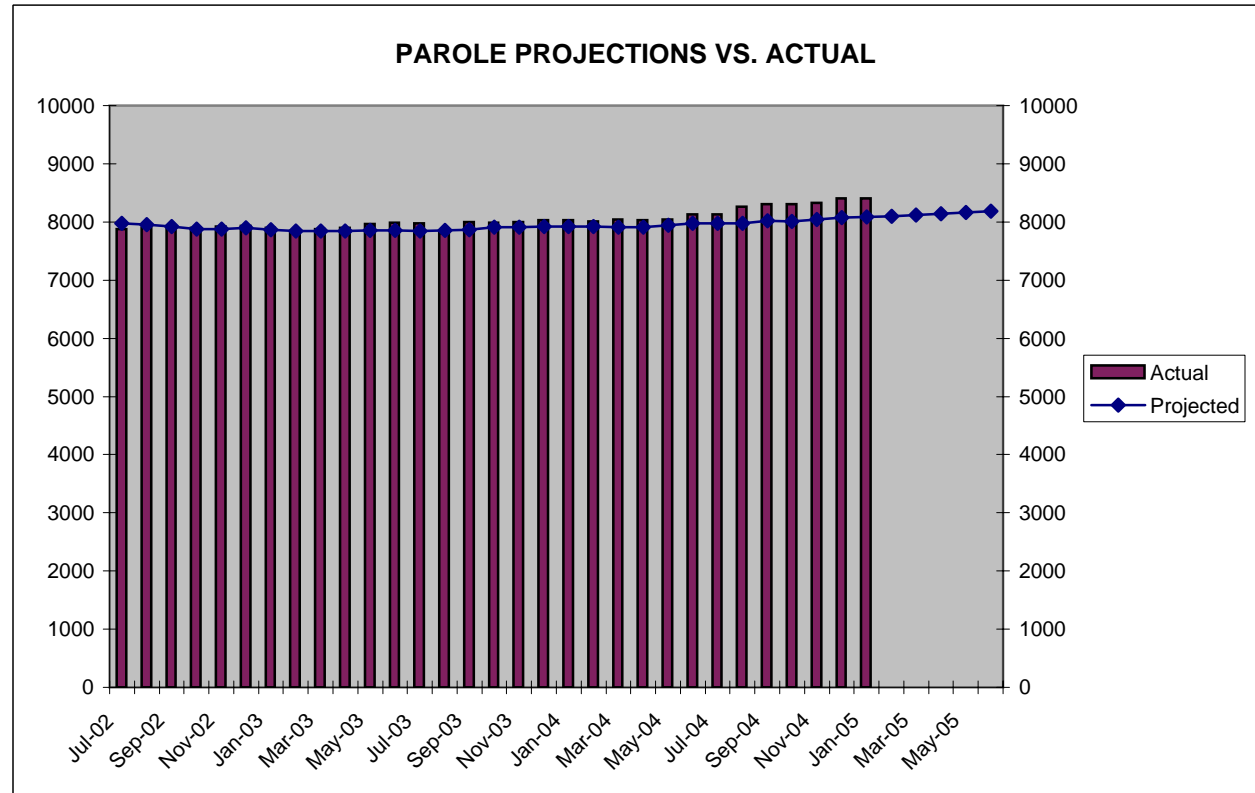
	ACTIVE	MONTHLY	PERCENT
	POPULATION	CHANGE	CHANGE
2003/2004			
JULY	7,974	-13	-0.2%
AUGUST	7,806	-168	-2.1%
SEPTEMBER	8,000	194	2.5%
OCTOBER	7,989	-11	-0.1%
NOVEMBER	7,995	6	0.1%
DECEMBER	8,036	41	0.5%
JANUARY	8,032	-4	0.0%
FEBRUARY	8,014	-18	-0.2%
MARCH	8,044	30	0.4%
APRIL	8,034	-10	-0.1%
MAY	8,037	3	0.0%
JUNE	8,133	96	1.2%
2002/2003			
AVERAGE	8,008		

	ACTIVE	MONTHLY	PERCENT
	POPULATION	CHANGE	CHANGE
2004/2005			
JULY	8,129	-4	0.0%
AUGUST	8,260	131	1.6%
SEPTEMBER	8,305	45	0.5%
OCTOBER	8,310	5	0.1%
NOVEMBER	8,332	22	0.3%
DECEMBER	8,410	78	0.9%
JANUARY	8,410	0	0.0%
FEBRUARY			
MARCH			
APRIL			
MAY			
JUNE			
2003/2004			
AVERAGE	8,308		

*NOTE: Caseload numbers for Fiscal Year 1999/2000 may change in the future as the manual reporting process is refined. The Parole Caseload number for July 1999 is an average of prior and following months.

PAROLE POPULATION PROJECTIONS VS. ACTUAL JULY 2002 TO JUNE 2005

	Actual	Projected	Diff.	% Diff.
Jul-02	7875	7976	-101	
Aug-02	7899	7953	-54	
Sep-02	7875	7925	-50	
Oct-02	7895	7881	14	
Nov-02	7921	7880	41	
Dec-02	7933	7900	33	
Jan-03	7899	7871	28	
Feb-03	7844	7843	1	
Mar-03	7882	7845	37	
Apr-03	7897	7849	48	
May-03	7964	7852	112	
Jun-03	7987	7858	129	
Jul-03	7974	7843	131	1.6%
Aug-03	7806	7854	-48	-0.6%
Sep-03	8000	7867	133	1.7%
Oct-03	7989	7905	84	1.1%
Nov-03	7995	7906	89	1.1%
Dec-03	8036	7926	110	1.4%
Jan-04	8032	7919	113	1.4%
Feb-04	8014	7917	97	1.2%
Mar-04	8044	7910	134	1.7%
Apr-04	8034	7915	119	1.5%
May-04	8037	7940	97	1.2%
Jun-04	8133	7975	158	1.9%
Jul-04	8129	7980	149	1.8%
Aug-04	8260	7978	282	3.4%
Sep-04	8305	8015	290	3.5%
Oct-04	8310	8014	296	3.6%
Nov-04	8332	8039	293	3.5%
Dec-04	8410	8071	339	4.0%
Jan-05	8410	8087	323	3.8%
Feb-05		8095		
Mar-05		8119		
Apr-05		8143		
May-05		8160		
Jun-05		8184		



Projections Updated December 2002

BLUE REPORT USER'S GUIDE

Incarcerated Population

TDOC Backup: Felons sentenced to TDOC custody and held in local jails while awaiting transfer to a TDOC institution.

Locally Sentenced: Convicted felons sentenced to serve their time in a local jail. As felony offenders, these persons are under TDOC jurisdiction.

Other Convicted Felons: Convicted felons awaiting sentencing or not yet ready for transfer to TDOC because of other pending charges. Includes technical violators awaiting probable cause/revocation/recission hearing or adjudication of pending charges.

Convicted Misdemeanants: Inmates serving time because of a misdemeanor conviction.

Total Pre-Trial Detainees: Includes inmates charged with either a felony or a misdemeanor but not yet convicted.

Others: Inmates held in local facilities for federal crimes, city ordinances, etc.

Community Corrections: A grant program created in 1985 as an alternative to incarceration. Programs are developed based on the individual needs of the area served.

Admissions

New Commits: Refers to any person who is beginning his/her first incarceration to TDOC (or jail if locally sentenced) Note: This would include a first incarceration for all persons after an expired sentence or a violation of their probation resulting in a new felony charge).

Violators Returned: Refers to an individual who has been revoked on his/her current sentence **BUT** this is **NOT** the first time he/she has served time in a TDOC (or jail if locally sentenced) facility.

Releases

Parole: Felons originally sentenced to an incarceration period and released to serve the remainder of their sentence under supervision.

Probation-Community Correction: Usually non-violent felons sentenced to serve a split sentence; a short jail or prison term and the remainder under state supervision.

General Notes

Backup: All offenders sentenced to TDOC custody are counted as admissions. Some offenders are held in backup at a local jail while awaiting transfer to a TDOC facility. This is due to lack of room for all offenders. Because while offenders are in backup they could be released for a number of reasons before they are transferred to TDOC, they will only be counted as backup if they are released.

Primary Offense: As of July 2000, offenses are categorized according to the Tennessee Incident Based Reporting System (TIBRS) which is based on the FBI's National Incident Based Reporting System (NIBRS). This system of reporting is an attempt to standardize categorical offense reporting across criminal justice agencies. For more detail on how TCA code is categorized according to the TIBRS system, see the TBI website at <http://www.tbi.state.tn.us/tca.htm> or the TDOC Research Brief, "Assessing the Impact of the TIBRS on TDOC Criminal Offense Reporting."

Projected Felon Population-Admissions & Releases: is taken from the Annual Felon Population Projection Report. Ten year felon projections including admissions and releases are estimated every fall in order to help the TDOC in it's long term strategic planning. The current projections can be found on our website at <http://www.state.tn.us/corrections>.

Total TDOC Inmates, considered "backup" for TDOC purposes, refers to inmates sentenced to TDOC custody and held in local jails while awaiting transfer to a TDOC institution.